	Cowichan Bay Waterworks District	2022- 2024 Action Plan Summary					
	Project by Priority	Status	2022	2023	2024	AC Pipe Replacement Program	2026~2040
1.—	Office Filing System	Complete					
2.	Demolish / Dispose George Rd Station	Complete					
3.—	Source Water Protection Plan	Complete					
4.	Telegraph Reservoir Repairs	Complete					
5.	System Water Quality Review / Pavenham Well Commission	In progress	х				
6.	Scada – Ordano	In progress [Cowichan Bay Estates warranty]	х				
7.	Scada – Valleyview	In progress	х				
8.	Office Heat Pump	Complete					
9.	—Safety Upgrades	Complete	х				
10.	Hydrant Upgrades/Maintenance	Fall 2023 – 50% complete		х			
11.	Valleyview Transducers	Planning phase	х				
12.	Back up Generator	Planning phase	х				
13.	New Water Source	Consultation initiated	х				
14.	Chlorine Analyzer Bi-annual Maintenance	Complete		х			
15.	Cubic Feet to Cubic Meter Replacement	In progress – 80% complete	х	х			
16.	Valve Assessment / Repair / Upgrade / Mapping	In progress – 50% complete	х	x			
17.	Ordano Chlorine Analyzer – no longer necessary	Removed		•			
18.	Valleyview Station Upgrade	Planning phase with Valleyview Mall upgrade & sewage permit applic.					
19.	Flush Stations	To do		х			
20.	SWPP Recommendations [well fence, signage, bentonite seal]	In progress		х	х		
21.	Cow Bay Rd [Hecate to Botwood]	Design phase		х			
22.	Cow Bay Rd [Glen to Longwood]	Complete		х			
23.	Wilmot Rd [Pritchard to Cow Bay Rd]	Feb 2024			х		
24.	Kidd Well Assessment	Complete		х			
25.	Wessex Road	In progress - Dec 2023		x			
26.	Engineering Specifications	In progress		х			
27.	Engineering Model	In progress		х			
28.	Bicks Rd	Design complete [do with Longwood]		x		х	
29.	Pavenham Rd – 1964	To do				х	
30.	Glen Rd [east of McGill] - 1964	To do				х	
31.	George Rd – 1965	To do				х	
32.	Longwood Rd – 1970	To do				х	
33.	Fenwick Rd – 1972	To do				Х	
34.	Austin Place – 1972	To do				х	
35.	McGill Rd – 1974	To do				х	
36.	Glen Rd [west of McGill] - 1974	To do				х	
37.	Alder Glen Rd – 1974	To do				х	
38.	Maple Glen Rd - 1976	To do				х	
39.	Wilmot Rd [George to Falcon]	To do				х	
40.	Nelson Rd [prior to Booster]	To do					Х
41.	Woods Rd [prior to Booster]	To do					х
42.	Sears Rd [prior to Booster]	To do					х
43.	Telegraph Booster Station [after AC pipe replacements]	To do					х
44.	Demolish Ordano shed and Pavenham cement reservoir	TBD					х